

Tabiona
TOWN

FISCAL YEAR 2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Tabiona Town for the fiscal year ending 2007 as approved and adopted by resolution or ordinance dated June 13, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

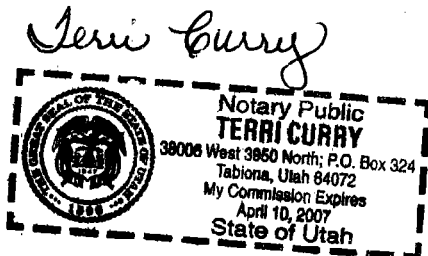
was held on June 13, 2006 for all budgetary funds.

Signed: Ronnie F. Giles
(Budget Officer)

Subscribed and sworn to this

day of July 13, 2006.

(Notary Public)



Town of Tabiona

Year ending June 30, 2007

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 6/30/2005	6/30/2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	14,337	19000.	23750.
	Professional Services (Accounting, Legal, Engineering, etc.)	1,925	4500.	4500.
	Elections	-		
	Other: Irrigation	1,482	5100.	5100.
	Office Furniture / File Cabinets			4526.
	PUBLIC SAFETY			
	Police Department	-	290.	290.
	Fire Department	1,000	1000.	1000.
	HIGHWAYS AND STREETS			
	Construction	-	60404.	49104.
	Repair and Maintenance	67,236	4000.	7000.
	Other:	-		
	SANITATION (Garbage Collection)	-		204.
	HEALTH AND WELFARE	-		
	CULTURE & RECREATION			
	Recreation <i>Town Hall</i>	-	7426.	10000.
	Parks	5,156	250.	250.
	Cemetery	2,938	4000.	4000.
	COMMUNITY & ECONOMIC DEVELOP.	-	1000.	1000.
	<i>Irrigation</i>		1500.	2000.
	CAPITAL OUTLAY (Purch. of fixed assets)	12,655	200.	200.
	TRANSFERS AND OTHER USES			
	Transfer to: <i>Special Revenue</i>	-	2250.	0
	Transfer to:	-		
	Budgeted Increase in Fund Balance	-		
	TOTAL EXPENDITURES	106,729	117420	69284.

Town of Tabiona

Year ending June 30, 2007

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 6/30/2005	6/30/2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	8,004	6,919.	7,326.
	Prior Years' Taxes - Delinquent		450.	450.
	General Sales & Use Taxes	13,622	10,778.	11,437.
	Fee-in-Lieu of Property Taxes		3,739.	526.
	LICENSES AND PERMITS			
	Business Licenses & Permits	10	265.	155.
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants	11,028		
	State Shared Revenue			
	Class "C" Road Fund Allotment	8,749	8,749.	7,397.
	Liquor Fund Allotment		290.	290.
	Grants from Local Units:			
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government <i>Misc. Income</i>	50	12132.	15,043.
	Cemeteries	6,146	7,384.	6,000.
	Miscellaneous Services:	5,500	1,785.	
	MISCELLANEOUS REVENUE			
	Interest Earnings	1,209		
	Rents and concessions	50	275.	100.
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: <i>Utility Fund</i>		30,000.	0
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated	-	34,654.	19,954.
	TOTAL REVENUES	54,368	117,420.	69,284.

Town of Tabiona

Year ending June 30, 2007

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual Revenue 6/30/2005	6/30/2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Grants		12655.	
				n/a
	OTHER SOURCES:			
	Transfer from: General		2250.	
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES		14905.	
	EXPENDITURES:			
	State Historical & Cemetery		14905.	
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES		14905.	

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual Revenue 6/30/2005	6/30/2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:	N/A		
	Transfers from General Fund			
	Interest Income			n/a
	Other Additions			
	TOTAL REVENUE			
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:			
	TOTAL EXPENDITURES			
	Ending Fund Balance			

Year ending June 30, 2007

FORM 2

[illegible]